

## Enhancement Request Form

<b>Council Member:</b>	<b>JOE CARLUCCI</b>
<b>Date:</b>	<b>8/25/2023</b>
<b>Enhancement Request:</b>	<b>BIG BELLY TRASH</b>
<b>Dollar Amount Requested</b>	<b>\$76,337.02</b>
<b>Description of Funding Use</b>	<p>Dollars will be used to purchased and install 30 Big Belly Trash Receptacles (Basic Model)</p> <p><i>Pricing includes:</i></p> <p><i>26 - Single Station with Chute, Foot Pedal, Installed, and 5 Year Warranty</i></p> <p><i>2 - Single Station with Chute, Foot Pedal, Ash Tray, Installed, and 5 Year Warranty</i></p> <p><i>2 - Max Single Station with Foot Pedal, Installed, and 5 Year Warranty</i></p>
<b>How was Funding Amount Determined</b>	Attached quote was provided through the vendor.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	One Year
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	No
<b>Public Purpose Discussed with OGC?</b>	Yes

Prices valid for 60 days from the above date.

**BIGBELLY SYSTEM QUOTATION**

**Prepared By:**  
Eric Wingard  
Bigbelly Solar  
150 A St, Ste 103  
Needham, MA 02494  
(617) 618-6881  
ewingard@bigbelly.com

**Bill To:**  
City of Jacksonville  
  
Jacksonville, FL 32202

**Ship To:**  
City of Jacksonville  
  
,

**This order includes the following items:**

QTY	ITEM	EXTENDED PRICE
2	Sense Max Single Station with Foot Pedal, Installation, and Five Year Warranty	\$8,811.00
2	Element Single Station with Chute, Foot Pedal, Ash Tray, Installation, and Five Year Warranty	\$4,646.20
26	Element Single Station with Chute, Foot Pedal, Installation, and Five Year Warranty	\$55,510.00

Station pricing includes 5% volume discount based on quantity 30 component

**Shipping & Handling (one time):** \$7,370.00

**Purchase Option**

**Total System Cost\*:**

**\$76,337.20 USD**

*\* Total does not include applicable sales or use taxes.*

Sincerely, Eric Wingard  
Bigbelly Solar, LLC

**Wire Transfer Info:** Middlesex Savings Bank. ▪ Acct Name: Big Belly Solar LLC ▪ Account # 166849558 ▪ Routing # 2113712270 ▪ Int'l Swift # MDSXUS3N

All Purchase Orders must reference the above Quote Number (upper right).

**This Quotation is subject to the attached Terms and Conditions of Sale, which are attached hereto and incorporated herein, and expressly acknowledged and accepted by Customer as signified by the duly authorized signature below.**

**ACCEPTED AND AGREED BY:**

CUSTOMER

By: \_\_\_\_\_

Title: \_\_\_\_\_

Print Name: \_\_\_\_\_

Date: \_\_\_\_\_



All Together Better

TERMS AND CONDITIONS OF SALE  
Version 9.24.2018

The following Terms and Conditions of Sale ("Agreement") are applicable to any order placed by Customer pursuant to a valid Bigbelly Quotation ("Quotation") that is accepted by Bigbelly ("Order"). Acceptance by Customer of this Agreement, which shall be signified by Customer's duly authorized signature on the face hereof, shall be required for Bigbelly's acceptance of an Order.

1. **SCOPE OF AGREEMENT.** Bigbelly, upon acceptance of an Order placed by Customer, will supply the products to be delivered ("Products") and services to be performed ("Services") as specified in the Quotation to Customer, pursuant to this Agreement and its attachments. Bigbelly's acceptance of an Order is expressly limited to the terms and conditions of this Agreement notwithstanding any contrary provision contained in Customer's purchase orders, acknowledgements or other documents. The details of the Products and Services (e.g. quantity, price, and product specifications) shall be set forth in the relevant Quotation.
2. **ON-SITE SERVICES.** In the event any on-site services (such as installation, warranty repairs) are required as part of the Products and Services, the additional terms set forth in Attachment A attached hereto shall also apply.
3. **PRICE AND PAYMENT.** (a) The prices payable by Customer for the Products and Services by Bigbelly under this Agreement will be specified in the applicable Quotation. Unless otherwise expressly stated in a Quotation, all prices exclude shipping and applicable taxes, all of which are at Customer's expense. (b) Fees shall become payable upon Bigbelly's acceptance of an Order, unless otherwise determined by Bigbelly and agreed to in writing. All late payments made outside of the agreed upon payment terms will be subject to interest at the rate of the lesser of (i) eighteen percent (18%) per annum or (ii) the highest amount allowed under applicable law. Where upfront payment is required, Bigbelly further reserves the right to withhold shipment of the Products and delay performance of the Services until full payment is made. Any failure by Bigbelly to provide an invoice in a timely manner shall not affect Customer's obligation to make payments. (c) Upon reasonable request by Bigbelly, Customer shall provide evidence of its financial capacity and such other information as Bigbelly reasonably requests to determine credit status or credits limits. (d) Customer shall provide notice within five (5) business days of the occurrence of any event which materially affects Customer's ability to perform its obligations under this Agreement.
4. **SHIPPING AND DELIVERY.** Unless otherwise specified and agreed in an Order, Products and Services will be delivered FOB Origin (Bigbelly's manufacturing facility) and will be shipped to Customer at the address provided via carriers selected by Bigbelly at the Customer's expense. The Parties shall mutually agree on any applicable delivery requirements for all Products and Services specified on an applicable Quotation before such Order will be processed. If no delivery requirements are otherwise specified and agreed, Bigbelly shall process any Order upon receipt of the signed Agreement and Customer's fulfillment of any other order processing requirements set forth by Bigbelly in its sole discretion.
5. **INSPECTION AND ACCEPTANCE.** Customer shall promptly inspect the Products and Services upon delivery or completion. In the event Products or Services are received damaged, defective or not to specification, Customer shall provide Bigbelly with prompt notice of the alleged deficiencies in the Products or performance of Services under the Quotation or this Agreement and Bigbelly shall have a reasonable opportunity to cure any such alleged non-conformance.
6. **SOFTWARE LICENSE.** Customer's use of the software provided as a Product and Service ("Software") is subject to the CLEAN Software License Agreement that accompanies delivery of the Software. All applicable terms, provisions and agreements set forth in the CLEAN Software License Agreement are hereby incorporated herein by reference with the same force and effect as though fully set forth herein. To the extent that the terms set forth in this Agreement are inconsistent with the terms of the CLEAN Software License Agreement, the terms set forth herein shall apply.
7. **WARRANTY.** Bigbelly warrants the Products and Services provided pursuant to a Quotation and this Agreement against manufacturer defects or defects in workmanship, under normal use and service, subject to the exclusions, limitations and conditions set forth in the Bigbelly Standard Limited Warranty.
8. **BREACH.** In addition to all other rights to which a party is entitled under this Agreement, if either party breaches any term of the Quotation or this Agreement, the non-breaching party shall have the right to: (a) terminate the Quotation immediately upon written notice to the other party; and (b) seek to obtain injunctive relief to prevent such breach or to otherwise enforce the terms of this Agreement. Failure to properly demand compliance or performance of any term of the Quotation or this Agreement shall not constitute a waiver of Bigbelly's rights hereunder and prior to any claim for damages being made for non-conformance or breach, Customer shall provide Bigbelly with prompt notice of any alleged deficiencies in the Products or performance of Services under the Quotation or this Agreement and Bigbelly shall have a reasonable opportunity to cure any such alleged non-conformance or breach.
9. **LIMITATION OF LIABILITY.** IN NO EVENT SHALL BIGBELLY BE LIABLE HEREUNDER FOR INCIDENTAL, SPECIAL, INDIRECT, CONSEQUENTIAL, OR PUNITIVE DAMAGES EVEN IF ADVISED IN ADVANCE OF THE POSSIBILITY FOR SUCH DAMAGES. BIGBELLY'S MAXIMUM AGGREGATE LIABILITY FOR DAMAGES UNDER THIS AGREEMENT AND ANY QUOTATION SHALL BE LIMITED TO THE TOTAL FEES PAID BY CUSTOMER UNDER THE QUOTATION UPON WHICH A CLAIM IS BASED.
10. **INDEMNIFICATION.** Each party, as Indemnitor, shall indemnify, defend and hold harmless the other party, as Indemnitee, its officers, directors, employees, agents, subsidiaries, and other affiliates from and against any and all claims, damages, liabilities, and expenses (including attorney fees) arising from any third-party claim based on Indemnitor's (or its agent's) breach of any representation, warranty, covenant, agreement, or obligation under the Quotation or this Agreement, or Indemnitor's (or its agent's) grossly negligent and/or willful acts or omissions in carrying out its obligations under the Quotation or the Agreement; provided that in no event shall Bigbelly be responsible for any claims arising out of its compliance with instructions, requirements, or specifications provided by or required by Customer (including the use of information, artwork, logos, and/or trademarks provided by Customer). Neither party will be responsible for indemnifying another party hereto where the basis of the indemnity claim arises out of such other party's own negligence or willful misconduct.
11. **CUSTOMER MATERIALS AND DATA.** (a) Customer represents and warrants that any matter it furnishes for the Products or performance of the Services by Bigbelly does not infringe any copyright or trademark or other intellectual property rights of any third party nor does it otherwise violate any laws or infringe the rights of any third party. (b) Customer warrants that it has the right to use, and to have Bigbelly use on behalf of Customer, any data provided to Bigbelly by Customer, including specifically customer names, identifying information, addresses and other contact information and related personal information.
12. **INTELLECTUAL PROPERTY.** Any and all inventions, discoveries, patents, copyrights, trademarks and trade names, commercial symbols, trade secrets, know-how, work product and information or other intellectual property embodying proprietary data existing and owned by Bigbelly as of the date of the Quotation, or made or conceived by employees, consultants, representatives or agents of Bigbelly during the term of this Agreement, shall be and remain at all times the sole and exclusive property of Bigbelly. Customer will obtain no rights thereto other than the limited rights set forth in this Agreement. Without limiting the generality of the foregoing, the parties agree that Bigbelly will own all Software, including all modifications, upgrades and enhancements thereto made during the term of this Agreement.
13. **FORCE MAJEURE.** Any delay or failure of either party to perform its obligations (other than Customer's payment obligation) shall be excused if such failure is caused by an extraordinary event or occurrence beyond the control of the nonperforming party, such as acts of God, fires, floods, windstorms, explosions, natural disasters, wars and sabotage. Each party shall promptly notify the other of the reason for the delay and use its best efforts in curing such cause and shall take all action practicable to minimize the adverse impact of the delay on the other party.
14. **GOVERNING LAW.** Each Quotation and this Agreement shall be governed and construed and enforced in accordance with the laws of the Commonwealth of Massachusetts, without reference to its conflicts of law principles. The Parties further agree (i) that any dispute, controversy or claim arising out of or related to this Agreement shall be brought and settled in the state or federal courts located in Boston, Massachusetts; (ii) to irrevocably submit to the exclusive jurisdiction of any such court; and (iii) to waive any right to a jury trial in any litigation arising out of or related to this Agreement.
15. **COMPLIANCE.** Each party shall comply with all state, federal and local laws and regulations applicable to its performance hereunder.
16. **ASSIGNMENT.** Customer may not assign its rights or obligations under this Agreement without the prior written consent of Bigbelly. Pursuant to a valid assignment, the terms and conditions of this Agreement shall inure to the benefit of and be binding upon the respective successors and assigns of the Parties.
17. **AMENDMENT AND WAIVER.** This Agreement shall not be amended or modified in any way except by a subsequent written agreement signed by authorized persons of both Parties. Any amendment or waiver effected in accordance with this section shall be binding upon the Parties and their respective successors and assigns. The waiver by a Party of any breach by the other Party will not operate or be interpreted as a waiver of any other or subsequent breach, nor shall the failure or delay in exercising any right or seeking any remedy hereunder operate as a waiver thereof.
18. **SEVERABILITY.** If any provision of this Agreement is determined by any court of competent jurisdiction to be invalid or unenforceable, in whole or in part, such provision shall be interpreted to the maximum extent to which it is valid and enforceable, and the remaining provisions of this Agreement shall continue in full force and effect and not be affected thereby.
19. **SURVIVAL.** In the event any provision of the Quotation or this Agreement is held by a tribunal of competent jurisdiction to be contrary to the law, the remaining provisions of the Order or this Agreement will remain in full force and effect. All sections herein relating to payment, ownership, confidentiality, indemnification and duties of defense, representations and warranties, waiver, waiver of jury trial and provisions which by their terms extend beyond the Term shall survive the termination of the Order and this Agreement.
20. **NOTICE.** Any notice required to be delivered pursuant to this Agreement shall be deemed given when personally delivered to recipient thereof or mailed by registered mail or certified mail, return receipt requested, to the addresses on the Quotation or to such address as either party may designate in the future.
21. **ENTIRE AGREEMENT.** Each Quotation, together with this Agreement including the Attachments, constitute the entire agreement between the Parties regarding the subject matter hereof and merges and supersedes all prior agreements, oral and written, understandings, commitments and writings. Any Order, purchase order or other ordering or acceptance document issued by Customer is for administrative purposes only and does not form part of this Agreement or amend the terms hereof. In the event of any ambiguity or conflict between any of the terms and conditions contained in this Agreement and the terms and conditions contained in an Order, the terms and conditions of this Agreement shall control. The Quotation or this Agreement may not be amended, supplemented, changed, or modified, except by agreement in writing signed by the parties to be bound thereby.
22. **COUNTERPARTS.** This Agreement may be executed in counterparts, each of which shall be deemed an original and together shall constitute one instrument.

ATTACHMENT A

ADDITIONAL TERMS FOR ON-SITE SERVICES

In the event Bigbelly or its authorized service provides must come on-site to Customer's property in order to perform certain services as part of the Products or Services, the Parties agree that the following terms and conditions shall also apply, as applicable.

For purposes of this Attachment A, the 'Agreement' shall mean the Terms and Conditions of Sale executed between the Parties to which this Attachment A is affixed. The meaning of capitalized and undefined terms appearing herein shall be as set forth in the Agreement unless otherwise indicated. In the event of a conflict between this Attachment A and the Agreement, the terms and conditions of this Attachment A shall prevail solely with respect to the subject matter herein. The terms and conditions of this Attachment A are hereby incorporated into the Agreement by reference.

1. **INFORMATION AND ACCESS.** Customer agrees that Bigbelly's ability perform the Services under the Agreement in a timely manner is dependent upon access to Customer's installation information and locations. Deadlines imposed by the Agreement shall be extended in the event that Customer fails to provide such information and/or access to Bigbelly in a timely manner.
2. **SITE PREPARATION.** Customer agrees to provide a poured concrete pad if the intended installation surface does not meet Bigbelly's specifications. If Customer's installation surface does not meet such specifications, any additional cost associated with Bigbelly's efforts to properly prepare the surface will be at Customer's expense. It is the Customer's responsibility to remove, at Customer's expense, existing bins or any other items from the locations where Bigbelly stations will be installed.
3. **INSTALLATION.** Bigbelly will install the equipment at mutually agreed upon locations, including semi-permanent attachment to the ground. Installation will be in accordance with the delivery and installation schedule agreed to by the Parties prior to commencement of the Services.
4. **INSURANCE.** Bigbelly shall maintain, during its performance of the Services provided hereunder, liability insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Services hereunder by Bigbelly. Bigbelly shall furnish copies of such insurance policies upon request.

## Enhancement Request Form

<b>Council Member:</b>	<b>JOE CARLUCCI</b>
<b>Date:</b>	<b>8/25/2023</b>
<b>Enhancement Request:</b>	<b>SAN MARCO REFRESH 2.0</b>
<b>Dollar Amount Requested</b>	<b>\$75,000</b>
<b>Description of Funding Use</b>	Dollars will be spend on new landscape, hard scape, bike racks, permanent bike pumps, additional irrigation modifications, LED lighting for trees. Total area included is 3.3 acres of space or 140,000+ square feet of public space.
<b>How was Funding Amount Determined</b>	Quote attached outlines exact scope of work that is being asked for. This is not a direct contract with the company who provided the quote.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	One year
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	No
<b>Public Purpose Discussed with OGC?</b>	Yes



June 17, 2023

**RE: San Marco Square-Landscape Renovation Project**

Dear District-5 Councilman Carlucci:

Thank you for the opportunity to propose the following landscape project for the San Marco Square and islands. This is a very exciting project and believe will inspire other areas in Jacksonville to upgrade their landscape.

**Observations**

- The existing landscape is in poor and declining condition.
- The islands have been overplanted with too many coontie palms and need removal. These also pose a health risk with rodents living in these beds.
- Visibility is a challenge in certain areas and needs to be addressed.
- The current plants do not provide an attractive display for an area that has many special events and wedding ceremonies.
- The condition of the grass on the square is poor and may need to be replaced.

**Action Plan**

- Locate all utilities prior to starting and flag irrigation.
- Remove and dispose all coontie palms, African iris, crinum lilies and any undesirable plants including sod. Clean out beds.
- Test and modify irrigation. Note: Irrigation may determine the type of plant materials used in the renovation.
- Add organic soil mix in all beds and grade.
- Design and install a professional landscape that the merchants and visitors can enjoy for many years. Using colorful hardy plants will add impact and attract visitors to the area.
- Submit a proposal with some design options to consider.
- Utilize the existing Asiatic jasmine and lirioppe if desired. Note: the tree wells currently have lirioppe planted and are doing well.
- Determine the level of maintenance on these areas before starting a design.
- While working on the islands, it may be necessary to reroute traffic and may need temporary staging area for debris removal.
- Propose a plan for LED lighting for safety and uplighting in the beautiful trees in Balis Park.

**San Marco Square Landscape Renovation Project-Budget**

With considerations to the estimated budget for the project we are pleased to submit the following for your review. Please note these estimates are all subjects to change.



**The scope of work includes** removal and disposal of overgrown landscape in the square and islands. Design a beautiful new and inviting display for attracting visitors and customers to the San Marco Square.

- Estimated Removal and Disposal Fee \$9,075.00.
- Traffic control (MOT) \$7,500.00
- Installation of organic potting soil mix for improving plant growth. \$5,000.00
- Plant materials are needed ranging from 600-750 plants plus groundcovers \$25,000.00.
- Irrigation modifications are unknown but estimated repair \$5,000.00.
- Pine straw mulch - in all beds. \$2,500.00.
- Professional LED Lighting design and installation. \$15,000.00
- Equipment fees \$5,000.00
- Miscellaneous materials, labor, deliveries.

**Price range for the project is estimated between \$45,000 and \$75,000.**

Liberty Landscape Design team is ready to help provide landscape design ideas and plant selections. Our goal is to provide a very colorful and functional landscape display throughout the square for all to enjoy. Utilizing low maintenance planting that will last for many years.

If you have any questions or need additional information, please contact me.

Warm Regards,

Jay McCord, Senior Landscape Designer and Horticulture Specialist  
 Liberty Landscape Supply  
 904.502.4695 / [jay@libertylandscapesupply.com](mailto:jay@libertylandscapesupply.com)

## Enhancement Request Form

<b>Council Member:</b>	Reggie Gaffney Jr.
<b>Date:</b>	8/09/2023
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	\$100,000
<b>Description of Funding Use</b>	Neighborhood Safe Streets Initiative - to ensure the safety and to support the livability and vitality of residential areas through improvements in non-motorist safety, mobility, and comfort. To to slow vehicles as they move through residential neighborhoods. To reduce the speed of vehicular movement in neighborhoods.
<b>How was Funding Amount Determined</b>	Recommendation and a need within several district 8 neighborhoods.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Recurring
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	No.
<b>Public Purpose Discussed with OGC?</b>	Yes.



## Enhancement Request Form

<b>Council Member:</b>	Enter Name Tyrona Clark-Murray
<b>Date:</b>	Enter Date Request is Submitted August 17, 2023
<b>Enhancement Request:</b>	Behavioral Health Outreach Services
<b>Dollar Amount Requested</b>	Enter dollar amount \$73,160.52
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used The funds will be used to create one Care Coordinator position under MHRC, Inc. (Mental Health Resource Center). The coordinator will provide walk-in assessments and care coordination services three days a week/four hours a day to screen and assess persons need for services. (see attachments)
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined The funding amount was determined by MHRC. (see attached)
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request This is a one-year funding request hence the "pilot" designation.
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours This enhancement requires on full-time employee.
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC Yes.

**Mental Health Resource Center, Inc. (MHRC)**  
**District 9 Behavioral Health Outreach Clinic Pilot**



MHRC is proposing to establish a behavioral health outreach program in the District 9 City Council area to increase access to behavioral health services. The program will serve all individuals in need, regardless of ability to pay utilizing a sliding fee schedule (inability to pay will not result in denial of services). Behavioral health services in this areas has been identified as a need by constituents residing in the district and is deemed an underserved area.

The Outreach Program will consist of:

**1 FTE Care Coordinator** – This position will provide walk-in assessments and care coordination services three days a week/four hours a day to screen and assess individuals in need of behavioral health services. The care coordinator will assist individuals with accessing additional needed services and supports through other MHRC programs or other community providers including:

- Communications
- Daily Living Skills
- Education and Learning
- Employment
- Harm to Others/Violence
- Mental Wellness
- Physical Wellness
- Psychosocial Needs
- Substance Use/Abuse
- Suicide Prevention
- Support Networks
- Housing
- Income/Benefits
- Legal/Judicial
- Child Welfare

**.20 Advanced Practitioner Registered Nurse (APRN)** – This position will conduct an outpatient medication management clinic one day a week for 8 hours. Eligible persons will be screened and identified by the assigned care coordinator. This clinic will also offer assistance with medication costs through the State’s Indigent Care Program.

This program will be piloted for a year and evaluated to determine utilization.

Shared costs:

- MHRC currently has a SAMHSA Grant that will allow for the payment of the APRN through June 30, 2023.
- A total of \$73,160.52 will be needed to fund the full-time care coordinator.

Please note, the cost of the outreach program does not include office space and occupancy costs.

See attached budget and outreach care coordinator job description.

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Tyrona Clark-Murray
<b>Date:</b>	Enter Date Request is Submitted August 17, 2023
<b>Enhancement Request:</b>	Public Safety
<b>Dollar Amount Requested</b>	Enter dollar amount \$12,000.00
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used  The funding request is for Rallies and Vigils conducted by the local MAD DADS chapter. MAD DADS is a national organization dedicated to promoting public safety. They respond to communities where gun violence has occurred. They encourage residents to not remain silent if they know the perpetrators. They assist law enforcement to solve crimes. Lastly, they seek justice for victims. (see attachment)
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined  The funding amount was determined by the local Chapter President. (see attachment)
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request This is a one-year request.
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours This request will not involve employees.
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC Yes and Council Auditors.

# MAD DADS JACKSONVILLE CHAPTER STREET MENTORING BUDGET 2023 PROPOSED BUDGET

**PERSONNEL:**

<u>Chapter President</u>	<u>\$12,000.00</u>
<u>Community Liaison</u>	<u>\$10,000.00</u>
<u>Administrative Asst.</u>	<u>\$8,000.00</u>
<b>SUB-TOTAL:</b>	<b>\$30,000.00</b>

**NON-PERSONNEL:**

<u>Social Media:</u>	<u>\$3,000.00</u>
Radio, Television, Instagram, Facebook	

<u>Rallies &amp; Vigils:</u>	<u>\$12,000.00</u>
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<u>SUPPLIES:</u>	<u>\$4,000.00</u>
Office/Street Patrols/computers, Special Projects	

<u>TELEPHONES:</u>	<u>\$1,500.00</u>
Office/Cellular	

<u>PRINTING/PUBLICATIONS:</u>	<u>\$2,500.00</u>
Brochures/Flyers/Handbooks	

<u>TRAINING</u>	<u>\$4,000.00</u>
Materials	

<u>UNIFORMS:</u>	<u>\$3,000.00</u>
<b>Sub-Total:</b>	<b>\$30,000.00</b>

**TOTAL: \$60,000.00**

**Enhancement Request Form**

<b>Council Member:</b>	Council Member Jimmy Peluso
<b>Date:</b>	August 16, 2023
<b>Enhancement Request: Neighborhood Investment Micro Grant Program</b>	
<b>Dollar Amount Requested</b>	\$100,000
<b>Description for Funding Use</b>	The \$100,000 will go to a micro grant program for merchants associations and neighborhood associations registered with the City of Jacksonville to enhance the quality of life for residents. These associations serve as vital platforms for residents to collaborate, voice concerns, and collectively address local challenges. Public investment through micro grants is a strategic approach that recognizes the immense potential of grassroots initiatives in shaping vibrant communities and empowers these associations to undertake small-scale projects that often have significant impact, enhancing safety, increased property values, and local aesthetics.
<b>How was Funding Amount Determined</b>	The Neighborhood Matching Grants Program currently pays 50% of the total project cost up to a maximum of \$5,000. This increase would allow Neighborhood organizations to have a greater impact.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	This is a One-Year Request.
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe</b>	The Neighborhood’s Department currently manages a similar program. This request would not necessitate additional employees.
<b>Public Purpose Discussed with OGC?</b>	Yes, public purpose has been discussed with OGC

**Enhancement Request Form**

<b>Council Member:</b>	Council Member Jimmy Peluso
<b>Date:</b>	August 16, 2023
<b>Enhancement Request:</b> Clean Communities Initiative	
<b>Dollar Amount Requested</b>	\$100,000
<b>Description for Funding Use</b>	<p>The \$100,000 will go to investing in access to trash cans for both residents and commercial corridors in a proactive, strategic step towards fostering a cleaner City. This commitment not only curbs littering but also demonstrates the City's dedication to ending litter and enhancing the overall aesthetic and livability of our neighborhoods. Public spaces will become more inviting to tourists, responsible waste disposal is encouraged and City dollars spent on litter cleanup efforts reduced.</p> <p>Neighbors and businesses in commercial corridors will have the opportunity to request a trash bin with attached lid from the Solid Waste Division, or a litter receptacle for a town center, on a first come- first served basis.</p>
<b>How was Funding Amount Determined</b>	Pricing was discussed with the Solid Waste Department. The \$100,000 would allow for bulk purchasing through procurement and pay for the installation of the litter receptacles.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	This is a One-Year Request.
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe</b>	The Solid Waste Division currently distributes recycling bins through the 630-City system. This request would not necessitate additional employees.
<b>Public Purpose Discussed with OGC?</b>	Yes, public purpose has been discussed with OGC

**Enhancement Request Form**

<b>Council Member:</b>	Council Member Jimmy Peluso
<b>Date:</b>	August 16, 2023
<b>Enhancement Request: Safe Streets Equity Initiative</b>	
<b>Dollar Amount Requested</b>	\$100,000
<b>Description for Funding Use</b>	In 2020, Jacksonville was named the third deadliest big city in the U.S. for bicyclist and the sixth most deadly city in the US for pedestrians in a 2022 Smart Growth America report. The \$100,000 will go to investing in Traffic Calming in neighborhoods where the median home value is less than \$150,000. This allows neighbors who may not be able to pay into the Traffic Calming by Petition required 50% to elect to make their neighborhoods safer. Uses for the funding include chicanes, speed tables, speed humps, speed bumps, raised medians, bulbs outs, and reduced speed signage.
<b>How was Funding Amount Determined</b>	Each traffic calming speed bump cost \$3,000. The average traffic calming by petition projects utilizes 3-6 bumps. This funding would allow for at least 6 impactful projects across the City.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	This is a One-Year Request.
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe</b>	The Traffic Engineering Division currently works with 630-City to manage requests for traffic calming by petition. Additional funding would not necessitate additional employees.
<b>Public Purpose Discussed with OGC?</b>	Yes, public purpose has been discussed with OGC

**Enhancement Request Form**

<b>Council Member:</b>	Council Member Jimmy Peluso
<b>Date:</b>	August 16, 2023
<b>Enhancement Request:</b> Community Development Corporation Capacity Building Grants	
<b>Dollar Amount Requested</b>	\$100,000
<b>Description for Funding Use</b>	Community development corporations (CDCs) are 501(c)(3) non-profit organizations, created to support and revitalize communities, are uniquely situated to address Jacksonville’s affordable housing crisis through development of housing and home repair. The \$100,000 will be used by Jacksonville’s existing CDCs to build the organizational infrastructure to leverage the dollars within their communities by any of the following uses: Research, Planning, and Evaluation, Staff and Board Training, Certifications, Curriculum and Program Supports and Facilitation.
<b>How was Funding Amount Determined</b>	This level of funding was deemed appropriate to create a significant strengthening in these organizations.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	This is a One-Year Request.
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe</b>	This enhancement does not involve any full time or part time employees.
<b>Public Purpose Discussed with OGC?</b>	Yes, public purpose has been discussed with OGC



## Enhancement Request Form

<b>Council Member:</b>	Chris Miller
<b>Date:</b>	August 17, 2023
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	\$200,000.00
<b>Description of Funding Use</b>	<p>Springfield Preservation and Revitalization Council (SPAR) is requesting funding to start up a Neighborhood Ambassador program to provide improvement services to Springfield neighborhoods with a goal of covering as many areas as funds allow for, some of which are:</p> <ol style="list-style-type: none"> <li>1. Springfield (Main Street)</li> <li>2. East Side (APR)</li> <li>3. Mixon Town (Myrtle Avenue / Dennis Street)</li> <li>4. New Town (Myrtle Avenue)</li> <li>5. Durkeeville (Myrtle Avenue)</li> <li>6. Five Points (Park Street)</li> <li>7. San Marco (San Marco Avenue)</li> </ol> <p>A short list of services that will be provide are:</p> <ul style="list-style-type: none"> <li>• <b>Cleaning:</b> Litter, debris, waste, and handbill removal; graffiti cleanup; weed control (<i>measured in tons of litter removed, number of graffiti tags removed</i>)</li> <li>• <b>Safety / Hospitality:</b> Directions provision; business check-ins; nuisance response; a visible welcoming presence to residents, workers, and visitors (<i>measured in number of hospitality assists and nuisance activities address</i>)</li> <li>• <b>Social Services Outreach:</b> Proactive outreach to homeless and indigent individuals and provision of information as to available social services (<i>measured in number of client assists and number of transportation assists</i>)</li> </ul>

<p><b>How was Funding Amount Determined</b></p>	<ul style="list-style-type: none"> <li>• Annual compensation for two full time (40 hours per week) Ambassadors at a rate of \$20.00 per hour for the Lead and \$16.25 per hour for the additional staff ambassador, along with all taxes and benefits</li> <li>• Acquisition and maintenance of all needed supplies and equipment</li> <li>• Acquisition and maintenance of a dedicated vehicle to transport staff, supplies, and equipment to and throughout the participating neighborhoods</li> <li>• An administrative and supervisory back-end to complete all human resources functions, including hiring, firing, payroll, and general supervision</li> </ul>
<p><b>Is this a One-Year Request or is Recurring Funding needed?</b></p>	<p>Pilot program/one year.</p>
<p><b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b></p>	<p>Yes, listed above.</p>
<p><b>Public Purpose Discussed with OGC?</b></p>	

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Rahman Johnson
<b>Date:</b>	Enter Date Request is Submitted 8-17-23
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	Enter dollar amount \$50,000
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used Supervisor of Elections Office for additional promotion and work as it relates to new locations, etc.
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined  This funding amount was determined via a meeting with Supervisor of Elections Jerry Holland.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request  One Year
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours Yes. The Supervisor of Elections. However these funds will further help him to enhance the work of the office.
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC    No

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Rahman Johnson
<b>Date:</b>	Enter Date Request is Submitted 8-16-23
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	Enter dollar amount \$65,000
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used Chandra Cheesborough Track Meet with Ribault Booster Club
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined  Please see the attached budget for previous narrative. The increase this year is due to the fact the school is under construction and a new site must be used. There will be additional costs due to this locaiton change.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request  One Year
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours No.
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC Yes.

## AGENCY NAME &amp; PROGRAM

## FY 2023-2024 City Grant Proposal Term Sheet

**Grant Recipient:** Jean Ribault High School Booster Club (“Recipient”)

**Program Name:** Chandra Cheeseborough Invitational Track Meet (the “Program”)

**City Funding Requests:** \$50,000

**Contract/Grant Term:** October 1, 2023– September 30, 2024

**Any substantial change to this FY 2023-2024 City Grant Proposal Term Sheet (the “Term Sheet”) or the attached Program budget will require City Council approval.**

**PROGRAM OVERVIEW:**

The Chandra Cheeseborough Invitational Track Meet will take place April 2024. This track meet is a staple in the North Jax Community that promotes athletic leadership and positive community engagement which is critical to providing the citizens of Jacksonville with enrichment activities. This meet provides opportunities for safe, supportive, and positive community engagement through track and field activities and community attendance. This event creates a positive environment with role models of healthy behavior, servant leadership, and athletic excellence.

**PROGRAM SCOPE OF WORK AND DELIVERABLES:**

This is a 2-day event will include:

Pre-Event Coordination & Registration:

- Creating flyers and digital material to support the registration of 1,000 athletes, coaches, attendees, officials and volunteers.
- Marketing and advertising to increase the number of participating track and field athletes, teams, and coaches, as well as increase community attendance.
- Registration website, platform, and management system
- Event management & facilitation: Conducting track and field competitive events. The Friday event will include local elementary schools. The purpose of this is to generate interest in the sport of track and field. The main day will be Saturday. Middle and High School teams will participate in various track and field events.
  - Event day safety and track set up and preparation
  - Track and field management
  - Track and field equipment and supplies
- Post event reporting and follow up: Completing and posting results and submitting final reports
  - Posting and sharing results
  - Website reports

**PROGRAM COSTS/PAYMENT TERMS:**

Office Expenses: \$1,500

- This will cover office materials to support the pre event, day of and post activities such as pens, paper, files, etc

Printing & Advertising : \$25,000

- This will cover digital advertising, billboards, flyers, radio commercials, live radio segments, television segments, and other marketing materials.

Publications : \$3,500

- This will cover the 2 – Day program of events, certificates, banners, and match-ups.

Professional Fees & Services: \$15,000

- This will cover contractual services including Ms. Cheeseborough’s contract, officials, DJ, announcer, and other contracted services that are required for the 2-Day event.

Equipment Expenses: \$5,000

- This will cover equipment needed for the track and field competitions such as tents, tables, chairs, horns, whistles, timer, scoreboard, and other track equipment needed.

## **PROGRAM IMPACT & REPORTING:**

- I. The program goals and objectives will be attained by:
  - a. Hosting a website and promotional events to facilitate registration
  - b. Hosting a successful, safe, and well-attended track and field competition
  - c. Goals will be measured by:
    - i. Number of registrants
    - ii. Number of attendees and community members
    - iii. Number of business and community-based organizations partnering and collaborating with the Jean Ribault High School Booster Club
- II. In 2023 this event has served 26 teams, 728 attendees: 673 ticket holders and 55 guests. We strive to increase these numbers to:
  - a. 35 teams
  - b. This will have us supporting 350 athletes
  - c. We would also like to increase attendance to 800 community members

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Tyrona Clark-Murray
<b>Date:</b>	Enter Date Request is Submitted August 17, 2023
<b>Enhancement Request:</b>	Parks and Recreation/ Park Safety
<b>Dollar Amount Requested</b>	Enter dollar amount \$6000.00
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used  The track at Malison Park is in an extreme state of disrepair. In addition to regular wear from normal use, a motorcycle group is riding on the track causing unusual wear. The entrances need additional fencing that will allow pedestrians only to enter the track. The track has three entry points. The fencing costs \$2000.00 at each entry.
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined  The Police Athletic League, PAL provided a quote. They had this type of work completed at another site. (see attachment)
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request  This is a one-year request.
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours  This enhancement does not involve any employees.
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC In progress

3953 Kelly Street Jacksonville, Florida 32207 (904) 733-9374 Phone  
(904) 730-2759 Fax [sjones@newsomfence.com](mailto:sjones@newsomfence.com)



# Quote

**Total Pages: 1**

<b>Co:</b> Jax PAL	<b>Date:</b> 8/17/2023
<b>To:</b> Eric Witherspoon	<b>From:</b> Spencer – Newsom Fence
<b>Email:</b> <a href="mailto:Eric.witherspoon@jaxpal.org">Eric.witherspoon@jaxpal.org</a>	<b>Re:</b> Ed Austin Park

**Special Conditions:** Proposal valid for 30 days. All fence pricing is based on a **clear and accessible fence line**, all grounding of fence, if required, by others at no cost to Newsom Fence unless stated in this quote. Not responsible for any unmarked irrigation lines. **Note: This quote based on our Insurance coverages.**

Newsom Fence will install a chain link fence “blind” in front of the opening in the fencing to prevent a motorized vehicle from getting through the opening to the field.

The blind will be installed between 2’ – 3’ from the current fence. The blind will be 20’ long with the current opening to the field centered behind the blind.

The blind will be installed on the parking lot side of the field.

The blind will be the same height and material as the current fencing. A top rail / middle rail / and bottom tension wire will be installed. All the posts will be set in concrete.

**Total: \$2,000.00**



## Enhancement Request Form

<b>Council Member:</b>	Enter Name Tyrona Clark-Murray
<b>Date:</b>	Enter Date Request is Submitted August 17, 2023
<b>Enhancement Request:</b>	Parks and Recreation
<b>Dollar Amount Requested</b>	Enter dollar amount \$75,000.00
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used The park at Woodside Street in the Robinson's Addition Neighborhood is an eyesore in an impoverished community. The park and community center was either purchased or given to West Friendship Baptist Church. The funds will be used to restore the park's playground equipment, basketball goals, benches, and landscaping.
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined  The funding amount was determined based on recent park playground equipment upgrades purchase requests.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request This is one-year funding request.
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours This enhancement does not involve any employees.
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC In progress

## Enhancement Request Form

<b>Council Member:</b>	Matt Carlucci, At-Large Group 4
<b>Date:</b>	8/18/2023
<b>Enhancement Request:</b>	City Hall Museum
<b>Dollar Amount Requested</b>	\$50,000
<b>Description of Funding Use</b>	Funding will be used to collaborate with the Jacksonville Historical Society in developing curriculum and materials and the space for a City Hall Museum. The museum will be located on the 1st floor of City Hall, behind the VyStar ATM at the West end of the building. Its purpose will be to accommodate youth tours and to better display historical minutes and documents, some of which date back to the 1800s in Northeast Florida. These documents currently reside in the basement of City Hall. The project would be invaluable to further enhance the knowledge of Jacksonville's history and our residents understanding of civic engagement. Additionally, the museum will feature displays of former officials and exhibits on other relevant topics related to the city's history.
<b>How was Funding Amount Determined</b>	Funding amount was estimated through collaboration with the Jacksonville Historical Society.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	One-year funding request
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Yes, the project requires minimal responsibility from City Council Staff.
<b>Public Purpose Discussed with OGC?</b>	

## Enhancement Request Form

<b>Council Member:</b>	Enter Name  Ju’Coby Pittman
<b>Date:</b>	08/18/2023
<b>Enhancement Request:</b> JAXPAL- Teen	
<b>Dollar Amount Requested</b>	Enter dollar amount \$150,000.00
<b>Description of Funding Use</b>	<p>Enter description as to how the funding requested will be used</p> <p>The Teen Leadership program was founded in 2016 by Assistant Chief Morris Halyard III of JSO.</p> <p>The JaxPAL Teen Leadership Program is designed to empower teens with the social and professional skills needed to become leaders with a powerful vision for their future. At JaxPAL, they believe that every young person has the potential to thrive in school, the workplace, and life, regardless of their life circumstances or barriers they may face. While there Teen Leadership Program is open to all teens, most of the teens they serve live in the heart of our city’s toughest neighborhoods, where being exposed to crime, violence, drugs, and gangs is an unfortunate reality. The teens meet monthly at JAXPAL Northside location, 2165 W. 33<sup>rd</sup> Street. Where they operate the only Teen program in District 10.</p> <p>The Teen Leadership Program fosters positive relationships between law enforcement officers and teens. It is operated by a JaxPAL staff person and a JSO officer. The program has been funded by KHA, however, this year they ran out of funding before they reached to JAXPAL and others were funded. It is critical that the Teen Program continue for continuity, this program expose teens to college tours, connection with area workforce opportunities, community service projects, and attending a statewide PAL conference each year.</p>

<b>How was Funding Amount Determined</b>	Based on need and services that were not available in a high crime neighborhood. Funding is need to continue the Teen Leadership program, that includes: youth training, and travel expenses, as well as stipends for youth to work in JaxPAL summer camp, and staff costs.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request NO .
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours YES
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC YES

<b>Council Member:</b>	Enter Name  Will Lahnen, Council District 3
<b>Date:</b>	08/18/2023
<b>Enhancement Request:</b> UNF Tech Pathways and Cybersecurity Benefiting Small Businesses & Start-Ups	
<b>Dollar Amount Requested</b>	Enter dollar amount. \$150,000
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used.  <i>Funds will be used to purchase equipment, software and renovate two facilities at UNF as it strategically grows enrollment in STEM areas to support workforce needs in Jacksonville. Request includes support to promote participation with Duval schools and recruit students to tech pathways at UNF.</i> <ol style="list-style-type: none"> <li>1. <i>UNF student interns will earn real-world security experience working in a new student-run Security Operations Center (SOC) with UNF Information Technology professionals combating network threats and providing cybersecurity monitoring services to Jacksonville's qualified small business and start-up community <u>at cost</u>. This will be the first student-run SOC in the state and the first small business partnership of its kind.</i></li> </ol>
<b>How was Funding Amount Determined</b>	<i>Equipment, renovation costs and software estimates are based on previously built operations, programs at peer institutions and industry standards. Current software licensing market rates were used for estimates.</i>
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request:  <i>One-year</i>
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours:  <i>No. Not included in this funding request, UNF to provide full-time staff to oversee both centers.</i>

<p><b>Public Purpose Discussed with OGC?</b></p>	<p>Indicate if the public purpose of the enhancement request has been discussed with OGC:</p> <p><i>No</i></p>

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Ken Amaro, District 1
<b>Date:</b>	Enter Date Request is Submitted 08/18/2023
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	Enter dollar amount \$100,000.00
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used  Installation of sidewalks and other roadway safety improvements, as well as mowing and landscaping of roadways, and storm water/ditch maintenance needs within District 1.
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined  Funding was determined base on CM's assessment of the needs of the district, the number of city-owned roads in district, as well as interested from the community to install various traffic calming devices and other road improvements as well as consituent communications related to ditches needing clearing and maintenance
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request One Year
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours Would involve employees from Public Works, specifically Mowing and Landscaping, Right-of-Way and Storm water, and Traffic Engineering Divisions
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC No

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Ken Amaro, District 1
<b>Date:</b>	Enter Date Request is Submitted 08/18/2023
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	Enter dollar amount \$50,000.00
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used Funds to be allocated to the Black Expo
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined Funding was determined based on CM's assessment of the needs of the district and how the Black Expo would benefit District 1 in the services the organization offers to the community.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request One Year
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours None that are known at this time
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC No



## Enhancement Request Form

<b>Council Member:</b>	Councilman Randy White
<b>Date:</b>	8/16/2023
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	\$90,000
<b>Description of Funding Use</b>	<p>Please accept this submission as a formal request for a FY24 financial contribution from the City of Jacksonville (“COJ”) to the Northeast Florida Fire Watch Council (the “Fire Watch Council”) in the amount of \$90,000.</p> <p>The Fire Watch Council is a multi-jurisdictional government entity formed in October 2019 by Baker, Clay, Nassau, and St Johns Counties and COJ (the “5 Counties”) to lead regional efforts to reduce veteran suicide. Over 6,000 U.S. military veterans have died by suicide each year since 2008, including more than 500 annually in Florida. The 5 Counties are home to 1,500,000 residents and 160,000 military veterans. In 2019, the 5 Counties lost 78 veterans to suicide, which was the highest annual count recorded. The rate of veteran suicides in 2019 was 45 of 100,000. This is 2 times the rate of civilian suicides in our region.</p> <p>The Fire Watch Council first convened in December 2019. The 5 Counties assigned COJ as the entity’s Administrator. In February, it hosted public meetings to gather feedback as its Strategic Plan. In March 2020, it launched that plan. All under COJ supervision.</p> <p>Based on the CDC’s Suicide Prevention Logic Model, the Fire Watch Council has implemented multiple veteran suicide prevention programs in Northeast Florida. Our cornerstone initiative is the Watch Stander Program. It was launched in May of 2020 and is an upstream, on-line and in-person, early intervention network of community volunteers trained to identify risk factors of veterans in crisis and to direct those veterans to the resources they require, including the Veteran Crisis Line, 211 or our Veteran Resources Guide.</p> <p>The program is available for free on our website. Training takes just 30-45 minutes. Modeled after CPR, our Watch Stander program is the first of its kind in the country. <b>To date we have trained 4598 Watch Standers.</b></p> <p>Our goal is to reduce veteran suicides in Northeast Florida by 25% over 3 years against baseline 2019 data. We have 2 years of applicable veteran suicide data thus far. In 2021, there were 42 veteran suicides in Northeast Florida. This is a 46% reduction from the 2019 baseline. The rest of the State of Florida experienced a 4% reduction over this same period.</p>

<p><b>How was Funding Amount Determined</b></p>	<p>We are working toward a \$145,000 budget for this fiscal year. The graphic below shows the amounts contributed by each county in FY20-FY23, as well as the request for FY24. The budget requests for the other 4 counties have all been submitted and received approval this month.</p> <p>Contribution by County, NEFWC 43323</p> <table border="1"> <thead> <tr> <th rowspan="2">County</th> <th colspan="3">FY20</th> <th colspan="3">FY21</th> <th colspan="3">FY22</th> <th colspan="3">FY23</th> <th colspan="3">FY24</th> <th colspan="3">5-Year</th> </tr> <tr> <th>Contributed</th> <th>%</th> <th>Per</th> <th>Contributed</th> <th>%</th> <th>Per</th> <th>Contributed</th> <th>%</th> <th>Per</th> <th>Contributed</th> <th>%</th> <th>Per</th> <th>Requested</th> <th>%</th> <th>Per</th> <th>Average</th> <th>%</th> <th>Per</th> </tr> </thead> <tbody> <tr> <td>City of Jacksonville</td> <td>\$ 70,000</td> <td>66%</td> <td>\$ 0.64</td> <td>\$ 85,000</td> <td>61%</td> <td>\$ 0.78</td> <td>100,000</td> <td>69%</td> <td>\$ 0.91</td> <td>130,000</td> <td>70%</td> <td>\$ 1.27</td> <td>90,000</td> <td>62%</td> <td>\$ 0.82</td> <td>99,000</td> <td>64%</td> <td>\$ 0.90</td> </tr> <tr> <td>Baker County</td> <td>\$ 10,000</td> <td>9%</td> <td>\$ 0.70</td> <td>\$ 10,000</td> <td>7%</td> <td>\$ 0.70</td> <td>10,000</td> <td>6%</td> <td>\$ 0.70</td> <td>7,500</td> <td>3%</td> <td>\$ 0.77</td> <td>5,000</td> <td>3%</td> <td>\$ 1.85</td> <td>8,500</td> <td>6%</td> <td>\$ 3.14</td> </tr> <tr> <td>Clay County</td> <td>\$ 7,500</td> <td>7%</td> <td>\$ 0.22</td> <td>\$ 15,000</td> <td>11%</td> <td>\$ 0.43</td> <td>25,000</td> <td>16%</td> <td>\$ 0.72</td> <td>25,000</td> <td>12%</td> <td>\$ 0.72</td> <td>20,000</td> <td>14%</td> <td>\$ 0.37</td> <td>18,500</td> <td>12%</td> <td>\$ 0.53</td> </tr> <tr> <td>Wakulla County</td> <td>\$ 0,000</td> <td>0%</td> <td>\$ 0.45</td> <td>\$ 5,000</td> <td>4%</td> <td>\$ 0.45</td> <td>5,000</td> <td>3%</td> <td>\$ 0.45</td> <td>5,000</td> <td>2%</td> <td>\$ 0.45</td> <td>5,000</td> <td>3%</td> <td>\$ 0.45</td> <td>5,000</td> <td>3%</td> <td>\$ 0.45</td> </tr> <tr> <td>St. Johns County</td> <td>\$ 15,000</td> <td>14%</td> <td>\$ 0.67</td> <td>\$ 25,000</td> <td>18%</td> <td>\$ 0.95</td> <td>30,000</td> <td>18%</td> <td>\$ 1.14</td> <td>27,500</td> <td>13%</td> <td>\$ 1.04</td> <td>25,000</td> <td>17%</td> <td>\$ 0.95</td> <td>24,000</td> <td>16%</td> <td>\$ 0.93</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$ 107,500</b></td> <td></td> <td><b>\$ 0.58</b></td> <td><b>\$ 140,000</b></td> <td></td> <td><b>\$ 0.76</b></td> <td><b>170,000</b></td> <td></td> <td><b>\$ 0.92</b></td> <td><b>215,000</b></td> <td></td> <td><b>\$ 1.17</b></td> <td><b>145,000</b></td> <td></td> <td><b>\$ 0.79</b></td> <td><b>155,500</b></td> <td></td> <td><b>\$ 0.84</b></td> </tr> </tbody> </table>	County	FY20			FY21			FY22			FY23			FY24			5-Year			Contributed	%	Per	Contributed	%	Per	Contributed	%	Per	Contributed	%	Per	Requested	%	Per	Average	%	Per	City of Jacksonville	\$ 70,000	66%	\$ 0.64	\$ 85,000	61%	\$ 0.78	100,000	69%	\$ 0.91	130,000	70%	\$ 1.27	90,000	62%	\$ 0.82	99,000	64%	\$ 0.90	Baker County	\$ 10,000	9%	\$ 0.70	\$ 10,000	7%	\$ 0.70	10,000	6%	\$ 0.70	7,500	3%	\$ 0.77	5,000	3%	\$ 1.85	8,500	6%	\$ 3.14	Clay County	\$ 7,500	7%	\$ 0.22	\$ 15,000	11%	\$ 0.43	25,000	16%	\$ 0.72	25,000	12%	\$ 0.72	20,000	14%	\$ 0.37	18,500	12%	\$ 0.53	Wakulla County	\$ 0,000	0%	\$ 0.45	\$ 5,000	4%	\$ 0.45	5,000	3%	\$ 0.45	5,000	2%	\$ 0.45	5,000	3%	\$ 0.45	5,000	3%	\$ 0.45	St. Johns County	\$ 15,000	14%	\$ 0.67	\$ 25,000	18%	\$ 0.95	30,000	18%	\$ 1.14	27,500	13%	\$ 1.04	25,000	17%	\$ 0.95	24,000	16%	\$ 0.93	<b>Total</b>	<b>\$ 107,500</b>		<b>\$ 0.58</b>	<b>\$ 140,000</b>		<b>\$ 0.76</b>	<b>170,000</b>		<b>\$ 0.92</b>	<b>215,000</b>		<b>\$ 1.17</b>	<b>145,000</b>		<b>\$ 0.79</b>	<b>155,500</b>		<b>\$ 0.84</b>
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<p><b>Is this a One-Year Request or is Recurring Funding needed?</b></p>	<p>We anticipate this is the fifth and final year of funding.</p>																																																																																																																																																							
<p><b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b></p>	<p>There are no employees of the Fire Watch Council. The Fire Watch Council has an unpaid Board of one member from each County, who directs 5 primary contracted vendors to deliver the program. Those vendors include The Fire Watch Project, Inc. (a 501(c)(3)), PsychArmor Institute, 1:9 Technology, NLP Logix, and Client Focused Media.</p>																																																																																																																																																							
<p><b>Public Purpose Discussed with OGC?</b></p>	<p>Yes. The COJ is party to the 5 County Interlocal Agreement and the formation documents and original contracts were all created by OGC in COJ's role as Administrator for the Fire Watch Council.</p>																																																																																																																																																							

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## Enhancement Request Form

<b>Council Member:</b>	<b>JOE CARLUCCI</b>
<b>Date:</b>	<b>8/25/2023</b>
<b>Enhancement Request:</b>	<b>Downtown Tourism, Special Events, and Cleanup</b>
<b>Dollar Amount Requested</b>	<b>\$15,000</b>
<b>Description of Funding Use</b>	Dollars will be used to supplement initiatives for tourism, special events, and/or cleanup along the river walks.
<b>How was Funding Amount Determined</b>	Funding will be considered supplemental dollars for DVI who has small gaps in their budget for items such as what's listed above.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	One Year
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	No
<b>Public Purpose Discussed with OGC?</b>	Yes

## Enhancement Request Form

<b>Council Member:</b>	Enter Name <b>RAUL ARIAS - Hispanic Chamber of Commerce</b>
<b>Date:</b>	Enter Date Request is Submitted <b>8/17/2023</b>
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	Enter dollar amount <b>\$40,000</b>
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used <b>2 events that will be hosted during Hispanic Heritage month</b>
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined  <b>Internal auditing in addition to gathering data from years prior as well as current quotes from data usage and statistics.</b>
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request <b>One-Year Request</b>
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours  <b>Part time employees that will benefit economically for the potential work that can be done in accordance with the events.</b>
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC <b>No.</b>

## Enhancement Request Form

<b>Council Member:</b>	Enter Name <b>RAUL ARIAS - Project Cold Case</b>
<b>Date:</b>	Enter Date Request is Submitted <b>8/17/2023</b>
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	Enter dollar amount <b>\$40,000</b>
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used <p>Holiday Gathering  a. Free and open to the public to learn about Project: Cold Case and the work we do.  Estimated Cost - \$7,500  2. Crime Victims' Rights Week Vigil  a. Free and open to the public to be hosted in April 2024 in concert with National Crime Victims' Rights Week.  Estimated Cost - \$7,500  3. 9th Annual Year of Hope  a. Free and open to the public, this event celebrates 9 years of serving families of unsolved homicides in Jacksonville, Florida.  i. Venue – Jacksonville Sports Car Museum  Est Cost: \$15,000  4. Cold Case Community Conversation  a. A town hall type event featuring subject matter experts on crime, investigations, resiliency, and community engagement.  Estimated Cost - \$10,000</p>
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined  <p>Internal auditing in addition to gathering data from years prior as well as current quotes from data usage and statistics.</p>
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request  <p>One-Year Request</p>
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours  <p>Full time employees. They will work 40+ hours a week during a normal schedule.</p>
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC  <p>No.</p>

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Raul Arias - AngelWood
<b>Date:</b>	8/18/23
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	\$50,000
<b>Description of Funding Use</b>	Angelwood serves adults living with intellectual and developmental differences at our Career Development and Education building. Our work includes serving people who have physical disabilities that limit their ability to access resources, both in the community and the program site. We know that automating several doors, removing raised flooring, and securing an accessible vehicle dedicated to community access would allow the individuals to be more independent in the use of the program facility and be better able to fully access buildings for community integrated employment, medical appointments and community activities that are typically available in the city. Specific areas of concern in this facility include: removing a raised section of the floor in the multipurpose room, (the building was previously an elementary school and part of this room's floor was constructed as a stage), adding push button automatic door openers to 5 doors (the front entrance and 4 bathrooms). These changes would allow individuals the dignity of being as self-sufficient and independent as possible.
<b>How was Funding Amount Determined</b>	Research was done to estimate costs of projected need. A quote from Mobility Works lists a new accessible 6 passenger vehicle at \$65,000.00. With our history of vigilant vehicle routine and needed maintenance, we believe this vehicle will be in service for us for approximately 10 years. Automatic door openers are estimated at \$3,000.00 per door based on similar work that was recently completed at a local business who shared installation estimates for comparable work. Elimination of the raised floor is estimated at \$1,200.00. This would pay for an electrician to remove under the floor live wires and then have tile installed over the exposed area to match the remaining cafeteria flooring.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	This request is for one time capital needs to assist with accessibility, both for individuals living with disabilities to safely navigate our community and access program space in the Career Development & Education Center.
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	No
<b>Public Purpose Discussed with OGC?</b>	No

## Enhancement Request Form

<b>Council Member:</b>	Enter Name <span style="color: blue;">Raul Arias Human Collective foundation</span>
<b>Date:</b>	Enter Date Request is Submitted <span style="color: blue;">8/17/2023</span>
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	Enter dollar amount <span style="color: blue;">\$70,000</span>
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used  <div style="color: blue;"> <p>Proposed Use of Additional Funds: The Human Collective Foundation is seeking additional funds to cover the costs associated with organizing these impactful events.                      The funds will be used for:</p> <ul style="list-style-type: none"> <li>Venue rentals and event logistics</li> <li>Guest speaker honorariums and travel expenses</li> <li>Printing of informational materials, banners, and signs</li> <li>Catering and refreshments for event participants</li> <li>Outreach and promotional activities to ensure maximum community participation</li> </ul> </div>
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined  <div style="color: blue;"> <p>Internal auditing in addition to gathering data from years prior as well as current quotes from data usage and statistics.</p> </div>
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request <span style="color: blue;">One-Year Request</span>
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours  <span style="color: blue;">No.</span>
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC <span style="color: blue;">No.</span>

## Enhancement Request Form

<b>Council Member:</b>	Council Member Kevin Carrico
<b>Date:</b>	August 18, 2023
<b>Enhancement Request:</b>	<b>Northeast Florida Builders Association (NEFBA)</b>
<b>Dollar Amount Requested</b>	\$75,000
<b>Description of Funding Use</b>	Builders Care (“BC”) is a 501c3 associated with the Northeast Florida Builders Association (“NEFBA”). BC provides no-cost or low-cost construction services to those in need of wheelchair ramps, roof repairs / replacement, ADA accessibility, etc. We leverage the membership of NEFBA to make these funds go further through in-kind donations of materials and/or labor. All services are provided to residents of NE Florida with most being in Jacksonville.
<b>How was Funding Amount Determined</b>	If this money is strictly used for roof repairs / replacement, \$75,000 will allow BC to replace 7+/- roofs. If repairs, this number could be 2-3 times more. Wheelchair ramps costs BC around \$1500 - \$2,500. Therefore, we believe \$75,000 is enough to make a large and lasting impact on the community.



<p><b>Is this a One-Year Request or is Recurring Funding needed?</b></p>	<p>This is a one-year request. However, we hope that our efficient and effective use of these funds will compel future funding.</p>
<p><b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b></p>	<p>No full-time or part-time employment will be directly created if this funding is approved. The main reason is that we have an amazing group of members that volunteer their time to help us deploy BC funds.</p>
<p><b>Public Purpose Discussed with OGC?</b></p>	<p>No this has not been discussed with OGC.</p>

## Enhancement Request Form

<b>Council Member:</b>	Kevin Carrico
<b>Date:</b>	08/18/2023
<b>Enhancement Request: Family Nurturing Center of Florida</b>	
<b>Dollar Amount Requested</b>	\$50,000
<b>Description of Funding Use</b>	Funds will be used to offset visitation, exchange, and orientation fees for middle- and lower-income clients. Funds will also be used to purchase transportation vouchers for clients that do not have transportation and cannot afford transportation.
<b>How was Funding Amount Determined</b>	We reviewed the amount of sliding scale subsidiaries we provided in the last calendar year and included more funds for orientation subsidiaries and transportation assistance.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request: One year
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	There will be no additional impact on full-time or part-time employees as these funds will be used to serve the community by assisting clients with their co-pays.
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC: No

## Enhancement Request Form

<b>Council Member:</b>	Enter Name: Kevin Carrico
<b>Date:</b>	08/18/2023
<b>Enhancement Request: Elevate</b>	
<b>Dollar Amount Requested</b>	\$75,000.00
<b>Description of Funding Use</b>	<p>These funds will be used to hire a full-time, salaried teacher-mentor for one of Elevate Jacksonville's urban schools.</p> <p>Teacher-Mentors teach an accredited class full-time Monday-Friday.</p>
<b>How was Funding Amount Determined</b>	This is the cost of a full-time salaried teacher-mentor with benefits for Elevate Jacksonville.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	One year
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	For New HIRE of additional teacher-mentor. Teacher-Mentors teach an accredited class full-time Monday-Friday.
<b>Public Purpose Discussed with OGC?</b>	This was not discussed with OGC.

## Enhancement Request Form

<b>Council Member:</b>	Terrance Freeman
<b>Date:</b>	08/18/2023
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	\$75,000.00 My Village Project
<b>Description of Funding Use</b>	Funding will be used to support a collective educational attendance project in partnership with our membership of 85 Jacksonville grassroots nonprofits. The MyVillage Project and its nonprofit members are already partnering with 3 DCPS elementary schools on similar education projects and have contributed to an 8% increase in attendance over two years at those schools. This funding will help to support two additional schools.
<b>How was Funding Amount Determined</b>	We will identify and fund \$1,000 to 50 grassroots nonprofits from our membership.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request:
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours:

# Enhancement Request Form

<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC:
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**UPSILON LAMBDA CHAPTER \_ALPHA PHI ALPHA  
FRATERNITY, INC.**

**Enhancement Request Form**

<b>Council Member:</b>	Enter Name Terrance Freeman
<b>Date:</b>	08/18/2023
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	\$50,000.00 – Upsilon Lambda Chapter
<b>Description of Funding Use</b>	<ol style="list-style-type: none"> <li>1. Youth mentoring and training programs.</li> <li>2. Student achievement recognition.</li> <li>3. College scholarships for high school seniors.</li> <li>4. Voting education and registration programs.</li> <li>5. Charitable gifts to low-income families.</li> </ol>
<b>How was Funding Amount Determined</b>	<ol style="list-style-type: none"> <li>1. Number of applications received.</li> <li>2. Prior year amount spent plus an approved 50% increase.</li> <li>3. Higher prices for goods and services.</li> </ol>
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request:
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours:

**UPSILON LAMBDA CHAPTER \_ALPHA PHI ALPHA  
FRATERNITY, INC.**

**Enhancement Request Form**

<p><b>Public Purpose Discussed with OGC?</b></p>	<p>Indicate if the public purpose of the enhancement request has been discussed with OGC:</p>
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## Enhancement Request Form

<b>Council Member:</b>  Terrance Freeman	Enter Name  The Giving Closet Project
<b>Date:</b>	08/18/2023
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	Enter dollar amount.  \$75,000.00
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used.  GCP addresses the Family Stability program component specifically and indirectly contributes to each of the other program components mentioned above.  The Essential Angels Program is a referral-based care package distribution system that provides clothing, hygiene items, and more to students in grades Pre-K through 12 who are experiencing homelessness and/or persistent or situational poverty. Teachers, social workers, and other service agencies identify students in need and refer them to the program through our online portal.  GCP staff assembles and discreetly distributes customized care packages with a week's worth of clothing, shoes, hygiene products, and school supplies. This allows for discreet delivery of services, eliminates transportation barriers to service, functions as part of a coalition of nonprofit partners working to clothe our most vulnerable youth, reduce chronic absenteeism, and bolster students' dignity and self-esteem in alignment with the county's Youth Master Plan. Recurring services are always available. GCP also installs on-site, stocked closets at schools with



## Enhancement Request Form

	<p>significant numbers of student in need, allowing for immediate delivery of services.</p> <p>The Essential Angels Program also leverages existing pathways to connect students with services throughout the school year. Because not all students in need are linked to social service providers, school faculty play a vital role in the Essential Angels referral system. They observe, identify, and refer students who may otherwise fall through the cracks allowing GCP to serve the broadest need as possible. Care packages are delivered within one week of receiving referral.</p> <p>The Essential Angels Program operates out of GCP's hub and distribution center located at Martin Luther King Jr. Elementary School. This on-site presence allows administrators, faculty, and staff to address immediate clothing, hygiene, or school supply needs of the students attending this school, in addition to the online referrals that are filled at this location on any given school day.</p> <p>Care Packages are valued at \$150 per student and include:</p> <ul style="list-style-type: none"> <li>• 3 - 5 outfits (shirt/shorts/pants)</li> <li>• 3 - 5 pairs of new socks</li> <li>• 3 pairs of new underwear</li> <li>• 1-2 pairs of shoes (1 pair of sneakers, and 1 other type of shoe: dress shoe, sandals, etc.)</li> <li>• One Month of hygiene supplies including deodorant, shampoo/conditioner, soap, feminine products.</li> </ul> <p>Duval County Public Schools teacher Jennifer Smith founded The Giving Closet Project in April 2016. After spending 15 years in the public school system, Smith recognized that student access to clean clothing, shoes, and hygiene items was uneven across the student population. Students lacking consistent access</p>
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## Enhancement Request Form

	<p>to these most basic needs were more likely to experience chronic absenteeism, poor self-esteem, and reduced focus in the classroom thereby inhibiting their overall success.</p>
<p><b>How was Funding Amount Determined</b></p>	<p>The increased volume of need.</p> <p>A total of 454 referrals (request for school uniforms and shoes) have been submitted to GCP in just a two-week period. The cost of filling these orders is totaled at \$68,100 and currently being processed. These numbers do not reflect the number of calls, walk-ins, and appointments being made.</p> <p>Currently, there are 9,000 students in Duval County that are showing up on school rosters, but still haven't stepped foot into their classrooms. We are the only agency in the city providing services like this and the referrals continue to pour in.</p> <p>Our organization is in desperate need of funding so we can continue to grow our time and provide quality services to our school communities and social service agencies.</p>
<p><b>Is this a One-Year Request or is Recurring Funding needed?</b></p>	<p>Enter frequency of funding request: Recurring funding is needed</p>
<p><b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b></p>	<p>Describe the impact on full time employees or part time hours:</p> <p>Our organization is small, but mighty. We are a two-women operation at the moment. A portion of the enhancement will be going toward our one full-time employee and one part-time employee.</p>
<p><b>Public Purpose Discussed with OGC?</b></p>	<p>Indicate if the public purpose of the enhancement request has been discussed with OGC: N/A</p>

## Enhancement Request Form

<b>Council Member:</b>	Enter Name <b>Mike Gray</b>
<b>Date:</b>	Enter Date Request is Submitted <b>8-18-2023</b>
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	Enter dollar amount <b>\$100,000</b>
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used <b>Pickleball Courts at Black Hammock Park</b>
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined <b>Daryl Joseph Park and Rec Director</b>
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request <b>One time request</b>
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours <b>NO</b>
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC <b>NO</b>

## Enhancement Request Form

<b>Council Member:</b>	Council President Ron Salem
<b>Date:</b>	08/18/2023
<b>Enhancement Request:</b>	<b>FOP Foundation</b>
<b>Dollar Amount Requested</b>	\$100,000
<b>Description of Funding Use</b>	FOP Foundation supports local law enforcement officers with the Fallen Officers Relief fund. This fund is set up to provide financial aid to officers injured in the line of duty. The FOP Foundation also supports local law enforcement officers by providing financial support to attend training.
<b>How was Funding Amount Determined</b>	This funding will support the description above for the upcoming fiscal year. This will allow the FOP Foundation to provide training for local officers with the Jacksonville Sheriff's Office. It will also be used to support officers and their families when an officer is injured in the line of duty.

<b>Is this a One-Year Request or is Recurring Funding needed?</b>	One Year
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	No
<b>Public Purpose Discussed with OGC?</b>	Yes

## Enhancement Request Form

<b>Council Member:</b>	Nick Howland
<b>Date:</b>	8/18/2023
<b>Enhancement Request:</b>	
<b>Dollar Amount Requested</b>	\$160,000
<b>Description of Funding Use</b>	<p>This project is for the beautification of 4 African American cemeteries located in the historical Moncief Cemetery District. These cemeteries include Memorial, Sunset, Pinehurst, and Mt. Olive.</p> <p>Francis L'Engle, founder of LaVilla, established the first African American cemetery, Mt. Herman, in the late 1890s. Growing rapidly, LaVilla was home to nearly 1,100 residents by 1870, 77% of whom were African American. As the city grew over the course of the next several decades, new cemeteries developed along Moncief Road and Mt. Herman's popularity declined. Mt. Herman was eventually overrun and replaced by Emmett Reed Park in the 1970s.</p> <p>These five remaining cemeteries are now considered the largest concentration of African American cemeteries in the State of Florida. They are sacred and historic places, contain many prominent citizens who helped rebuild Jacksonville after the Great Fire, fought in our nation's world wars, and served in key leadership positions within our City. But they need to be maintained and beautified.</p> <p>Several years ago, the City of Jacksonville embarked on a large capital project to restore these cemeteries, clearing brush, creating access, and fixing and restoring tombstones. This has progressed well. However, there is currently no additional funding in the CIP for beautification of these four cemeteries.</p> <p>This project will support landscaping, irrigation, benches, and other beautification projects in each location.</p>
<b>How was Funding Amount Determined</b>	Based on discussion with Public Works, an allotment of \$40,000 per cemetery will be added to the 2023-2024 CIP to support landscaping, irrigation, benches, and other beautification projects in each location. Total funding of \$160,000.

### Enhancement Request Form

<b>Is this a One-Year Request or is Recurring Funding needed?</b>	One-Year Request.
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	No.
<b>Public Purpose Discussed with OGC?</b>	Yes.

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Rahman Johnson
<b>Date:</b>	Enter Date Request is Submitted 8-18-2023
<b>Enhancement Request:</b>	Sigma Gamma Rho Sorority, Inc.
<b>Dollar Amount Requested</b>	Enter dollar amount \$10,000
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used These funds will be used for the Sigma Gamma Rho Youth Development programs to benefit young ladies in the Jacksonville area.
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined This amount was based on the work that the organization has done in the past and future work projections.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request Yes
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours No
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC Yes



## Enhancement Request Form

<b>Council Member:</b>	Enter Name Rahman Johnson
<b>Date:</b>	Enter Date Request is Submitted 8-18-2023
<b>Enhancement Request:</b>	Delta Sigma Theta Jacksonville Alumnae Chapter
<b>Dollar Amount Requested</b>	Enter dollar amount \$10,000
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used These funds will be used for the Delta Sigma Theta Youth Development programs.
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined This amount was based on the work that the organization has done in the past and future work projections.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request Yes
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours No
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC Yes

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Rahman Johnson
<b>Date:</b>	Enter Date Request is Submitted 8-18-2023
<b>Enhancement Request:</b>	Kappa Alpha Psi Fraternity, Inc. Youth Programs
<b>Dollar Amount Requested</b>	Enter dollar amount \$10,000
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used These funds will be used for the Kappa Alpha Psi Kappa League Program. The youth mentorship and development program works with young men in the Jacksonville area.
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined This amount was based on the work that the organization has done in the past and future work projections.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request Yes
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours No
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC Yes

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Rahman Johnson
<b>Date:</b>	Enter Date Request is Submitted 8-18-2023
<b>Enhancement Request:</b>	Zeta Phi Beta Sorority, Inc.
<b>Dollar Amount Requested</b>	Enter dollar amount \$10,000
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used These funds will be used for the Zeta Phi Beta Youth Development programs benefit young ladies in the Jacksonville area.
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined This amount was based on the work that the organization has done in the past and future work projections.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request Yes
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours No
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC Yes

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Rahman Johnson
<b>Date:</b>	Enter Date Request is Submitted 8-18-2023
<b>Enhancement Request:</b>	Real Hope 4 Help Foundation, Inc
<b>Dollar Amount Requested</b>	Enter dollar amount \$10,000
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used These funds will be used for the RH4H Progam that deals with health related concerns in the community. This holistic health group is focused on building community.
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined This amount was based on the work that the organization has done in the past and future work projections.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request Yes
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours No
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC Yes

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Rahman Johnson
<b>Date:</b>	Enter Date Request is Submitted 8-18-2023
<b>Enhancement Request:</b>	Omega Psi Phi Fraternity Lamplighters Program
<b>Dollar Amount Requested</b>	Enter dollar amount \$10,000
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used These funds will be used for the Omega Psi Phi Youth Development programs to benefit young men in the Jacksonville area.
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined This amount was based on the work that the organization has done in the past and future work projections.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request Yes
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours No
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC Yes

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Rahman Johnson
<b>Date:</b>	Enter Date Request is Submitted 8-18-2023
<b>Enhancement Request:</b>	Phi Beta Sigma
<b>Dollar Amount Requested</b>	Enter dollar amount \$10,000
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used These funds will be used for the Phi Beta Sigma Youth Development programs to benefit young men in the Jacksonville area.
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined This amount was based on the work that the organization has done in the past and future work projections.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request Yes
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours No
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC Yes

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Rahman Johnson
<b>Date:</b>	Enter Date Request is Submitted 8-18-2023
<b>Enhancement Request:</b>	Jacksonville Urban League, Inc.
<b>Dollar Amount Requested</b>	Enter dollar amount \$15,000
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used These funds will be used for the housing counseling program for housing services in Jacksonville.
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined This amount was based on the work that the organization has done in the past and future work projections.
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request Yes
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours No
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC Yes

## Enhancement Request Form

<b>Council Member:</b>	Enter Name Tyrona Clark-Murray
<b>Date:</b>	Enter Date Request is Submitted August 18, 2023
<b>Enhancement Request:</b>	Parks/Recreation: Replace Malison Park Track
<b>Dollar Amount Requested</b>	Enter dollar amount \$197,000.00
<b>Description of Funding Use</b>	Enter description as to how the funding requested will be used  The funding request will replace the track at Malison Park. This includes: removing and disposing of existing track surface; restoration of asphalt substrate; applying new surface coats, and survey and stripe all lines and event markings. (see attachment)
<b>How was Funding Amount Determined</b>	Enter Explanation as to how the requested funding amount was determined  The funding amount was determined by a quote from Concrete Renovations. (see attached)
<b>Is this a One-Year Request or is Recurring Funding needed?</b>	Enter frequency of funding request This is a one-year funding request.
<b>Does this Enhancement Involve any Full Time or Part Time Employees? If so, describe.</b>	Describe the impact on full time employees or part time hours This request doest involve any employees.
<b>Public Purpose Discussed with OGC?</b>	Indicate if the public purpose of the enhancement request has been discussed with OGC In progress



# Estimate

CM Clark-Murray - 5

Concrete Renovations  
 8596 Arlington EXPY  
 Jacksonville Florida 32211  
 Phone: 9043432469  
 info@epoxyfloorsofjacksonville.com  
 EIN: 841761526  
 epoxyfloorsofjacksonville.com  
 (904) 544 - SLAB



Jax Area PAL  
 Eric Witherspoon  
 441 Day Avenue  
 Jacksonville FL 32254

Lackawanna Park

Customer number	Document number	Page	Date	Valid to
2171	2088	1 / 1	8/17/2023	9/16/2023

Item	Quantity	Unit	Price	Total
Remove and dispose of existing synthetic surface on track and field event areas	5,400	yd <sup>2</sup>	2.00	10,800.00
Restoration of unstable asphalt substrate	100	yd <sup>2</sup>	75.00	7,500.00
Apply coat of polyurethane structural spray to the existing base mat Two (2) coating applied	10,800	yd <sup>2</sup>	5.50	59,400.00
Application of layer(s) of black SBR rubber to existing track surface. Two (2) coatings applied	10,800	yd <sup>2</sup>	5.75	62,100.00
Application of highly pigmented binder coating on existing track surface Two (2) coatings applied	10,800	yd <sup>2</sup>	4.00	43,200.00
Survey and stripe all lines and event markings on new 8 lane track	1	each	14,000.00	14,000.00
<b>Total</b>				<b>\$197,000.00</b>



Payment terms are 1/2 upfront and 1/2 after the work is completed.  
 Please make all checks payable to Concrete Renovations.